

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Auburn Consortium**

State: **ME**

PJ's Total HOME Allocation Received: **\$4,791,890**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	2			
Program Progress:							
% of Funds Committed	88.86 %	91.22 %	2	95.51 %	12	9	
% of Funds Disbursed	80.32 %	87.26 %	2	87.58 %	19	15	
Leveraging Ratio for Rental Activities	10.21	12.03	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	63.80 %	90.76 %	2	82.17 %	10	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.01 %	78.94 %	2	71.17 %	18	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.85 %	76.03 %	2	81.54 %	14	12	
% of 0-30% AMI Renters to All Renters***	26.83 %	41.01 %	2	45.68 %	0	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.01 %	1	96.19 %	100	100	
Overall Ranking:			In State:	2 / 2	Nationally:	21 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,138	\$21,442		\$27,510	41 Units	24.40 %	
Homebuyer Unit	\$27,067	\$26,506		\$15,239	40 Units	23.80 %	
Homeowner-Rehab Unit	\$23,131	\$12,695		\$20,932	17 Units	10.10 %	
TBRA Unit	\$701	\$701		\$3,121	70 Units	41.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Auburn Consortium ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,847	\$125,654	\$28,541
State:*	\$421,293	\$103,804	\$17,937
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	90.2	82.5	100.0	92.3
Black/African American:	4.9	5.0	0.0	7.7
Asian:	0.0	5.0	0.0	0.0
American Indian/Alaska Native:	2.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.4	5.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	53.7	30.0	23.5	46.2
2 Persons:	31.7	27.5	23.5	30.8
3 Persons:	4.9	25.0	17.6	7.7
4 Persons:	9.8	7.5	23.5	0.0
5 Persons:	0.0	0.0	5.9	7.7
6 Persons:	0.0	5.0	0.0	7.7
7 Persons:	0.0	5.0	5.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	56.1	30.0	29.4	30.8
Elderly:	34.1	2.5	5.9	0.0
Related/Single Parent:	4.9	37.5	35.3	23.1
Related/Two Parent:	4.9	27.5	23.5	15.4
Other:	0.0	2.5	5.9	30.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.7	0.0 #
HOME TBRA:	0.0	
Other:	31.7	
No Assistance:	36.6	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

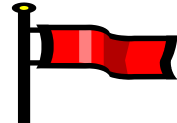
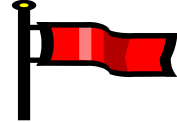
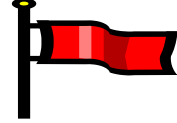
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Auburn Consortium State: ME Group Rank: 21
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 18
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	63.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	53.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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